



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	8,403,258.17	801,468.87	9,204,727.04	12,609,939.00	12,241,310.48	-3,405,211.96
A01	Comunicación Social	1,754,208.09	0.00	1,754,208.09	1,794,572.93	1,129,249.95	-40,364.84
A02	Derechos Humanos	281,612.68	0.00	281,612.68	238,185.80	238,185.80	43,426.88
B00	SINDICATURAS	1,460,763.28	37,096.96	1,497,860.24	1,775,212.50	1,702,855.54	-277,352.26
C00	REGIDURIAS	9,075,994.50	9,523.66	9,085,518.16	9,134,459.20	8,945,276.41	-48,941.04
D00	SECRETARIA DEL AYUNTAMIENTO	3,990,156.05	156,337.00	4,146,493.05	3,252,536.92	3,030,593.93	893,956.13
E00	ADMINISTRACIÓN	7,104,321.60	10,730.00	7,115,051.60	8,279,797.17	8,002,858.94	-1,164,745.57
E03	Eventos Especiales	1,964,840.40	35,297.40	2,000,137.80	1,069,504.46	1,005,900.94	930,633.34
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	35,233,176.32	0.00	35,233,176.32	5,437,732.78	5,296,037.40	29,795,443.54
F01	Desarrollo Urbano y Servicios Públicos	1,405,821.95	0.00	1,405,821.95	1,439,375.44	1,345,436.09	-33,553.49
G00	ECOLOGÍA	1,046,572.61	0.00	1,046,572.61	1,337,348.10	1,267,085.92	-290,775.49
H00	SERVICIOS PUBLICOS	23,249,933.79	-649,384.91	22,600,548.88	19,264,226.79	17,298,933.07	3,336,322.09
H01	AGUA POTABLE	5,935,839.50	370,901.02	6,306,740.52	5,434,204.80	5,266,250.51	872,535.72
I01	Desarrollo Social	7,988,014.93	3,197,190.21	11,185,205.14	9,729,036.31	6,382,346.97	1,456,168.83
K00	CONTRALORIA	2,380,399.49	0.00	2,380,399.49	1,984,146.63	1,604,959.04	396,252.86
L00	TESORERIA	101,864,576.11	-4,613,666.91	97,250,909.20	82,166,948.20	82,132,148.20	15,083,961.00
M00	CONSEJERIA JURIDICA	1,539,249.97	14,193.11	1,553,443.08	1,630,842.25	1,558,249.14	-77,399.17
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,108,588.27	132,212.53	1,240,800.80	1,159,121.43	1,112,643.23	81,679.37
N01	Desarrollo Agropecuario	1,093,211.37	-3,512.53	1,089,698.84	1,905,858.46	1,900,489.18	-816,159.62
Q00	SEGURIDAD PUBLICA Y TRANSITO	17,613,180.94	458,150.00	18,071,330.94	17,566,887.62	17,431,955.48	504,443.32
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,105,122.60	0.00	1,105,122.60	900,152.38	888,874.88	204,970.22
T00	PROTECCIÓN CIVIL	2,429,926.32	75,466.39	2,505,392.71	2,260,530.92	2,235,843.74	244,861.79
U00	TURISMO	386,630.10	-32,002.80	354,627.30	329,773.18	320,975.14	24,854.12
TOTAL DEL GASTO		238,415,399.04	0.00	238,415,399.04	190,700,393.27	182,338,459.98	47,715,005.77

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

LIC. NELLY BRÍGIDA RIVERA SÁNCHEZ

LIC. ALBERTO JORGE MILLÁN MENDOZA